



Annual Procurement Plan

Procuring Entity: Nairobi Centre for International Arbitration

Financial year..... 2022/2023

No.	Item description	Unit	Qty	Procurement Method	Source of Funds	Estimated cost; Kshs. '000	Time process (Planned days)	Invite/Advetise Tender/RFQ	Bid opening	Bid evaluation	Tender award	Notification of award	Contract Signing	Total time to contract signature	Date for completion of contract	Scheme Applied (Reservation/Preferece)	Category (AGPO, Micro, SMEs, Identified Regions, Citizen, Contractors)
1	A4 Photocopying papers	Ream	100	Request for Quotations	GOK	45,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
2	100g Congueor paper A4 cream	Ream	40	Request for Quotations	GOK	228,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
3	NCIA Branded writing pads A5	No	1,000	Request for Quotations	GoK	100,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
4	NCIA Branded writing pads A4	No	500	Request for Quotations	GoK	100,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
5	Assorted Office files(branded)	No	150	Request for Quotations	GoK	60,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
6	PVC Box Files	No	100	Request for Quotations	GoK	35,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
7	3M Masking tape 24mm*50mt	Rolls	50	Request for Quotations	GoK	1,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
8	3M Clear Cellotape 24mm*50mt	No	50	Request for Quotations	GoK	1,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
9	3M Book binding tape	No	10	Request for Quotations	GoK	5,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
10	All purpose adhesive glue 20ml	Pkts	10	Request for Quotations	GoK	2,900	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
11	Stamp pad ink 30ml	bottle	10	Request for Quotations	GoK	2,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
12	Self adhesive note cubes	Pkts	100	Request for Quotations	GoK	1,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
13	Red pens	Pkts	30	Request for Quotations	GoK	5,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
14	Movable trolley cart	No	1	Request for Quotations	GoK	50,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
15	500ml bottled mineral water	btls	3,500	Request for Quotations	GoK	125,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
16	18.9ltrs bottled dispenser water	btls	312	Request for Quotations	GoK	120,000	30	10/11/2022	10/18/2022	10/21/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Reservation	AGPO (Women)
17	Newspaper advertisement (Tenders,publication of Centre's events)	Svs	1	Direct Procurement	GoK	205,000	30	11/15/2022	11/22/2022	11/25/2022	11/28/2022	12/1/2022	12/4/2022	20	1/3/2023	Preference	GOK
18	Catering services( for all inhouse forums, trainings, workshops & meetings)	Svs	1	Request for Quotations	GoK	185,000	30	11/7/2022	11/14/2022	11/17/2022	11/20/2022	11/23/2022	11/26/2022	20	12/26/2022	Preference	SME's
19	Provision of medical, GPA & GLA insurance covers	Svs	1	Open Tender	GoK	10,000,000	60	10/10/2022	10/25/2022	10/28/2022	11/12/2022	11/15/2022	11/29/2022	60	12/29/2022	Preference	Citizen
20	Provision of cleaning & fumigation services	Svs	1	Open Tender	GoK	800,000	60	10/10/2022	10/25/2022	10/28/2022	11/12/2022	11/15/2022	11/29/2022	60	12/29/2022	Reservation	AGPO (Youth)
21	Provision of general insurance services (Asset insurance)	1	1	Open Tender	GoK	1,000,000	60	5/2/2023	5/17/2023	5/20/2023	6/4/2023	6/7/2023	6/21/2023	60	7/21/2023	Preference	SME's
22	Subscribe and maintain the enterprise mail system fully featured on O 365	svs	1	Open Tender	GoK	2,400,000	60	5/2/2023	5/17/2023	5/20/2023	6/4/2023	6/7/2023	6/21/2023	60	7/21/2023	Preference	Citizen

23	Subscribe for load resilient Internet bandwidth of up to 100MBPs for Online services	svs	lot	Open Tender	GoK	719,000	60	5/2/2023	5/17/2023	5/20/2023	6/4/2023	6/7/2023	6/21/2023	60	7/21/2023	Preference	Citizen
24	Procure, deploy and configure Video conference, transcribing and teleconference integration solution	svs	lot	Open Tender	GoK	1,400,000	60	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	60	15/12/2022	Preference	Citizen
25	Website domain name renewal	svs	lot	Request for Quotations	GoK	12,550	30	15/10/2022	21/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	15/12/2022	Reservation	AGPO (Youth)
26	Website domain hosting	svs	lot	Request for Quotations	GoK	23,890	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	15/12/2022	Reservation	AGPO (Youth)
27	Website SSL Certificate (Multiple Site SSL)	svs	lot	Request for Quotations	GoK	56,620	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	15/12/2022	Reservation	AGPO (Youth)
28	Annual Maintenance & Service of ICT Equipment in the following categories (Servers, Computers, Laptops, Ipads, Printers, Photocopiers, CCTV, Bio-metric, tape Library) - SLAs	svs	lot	Request for Quotations	GoK	1,200,000	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	15/12/2022	Reservation	AGPO (Youth)
29	Maintenance for IP phones and PABX system and licensing	svs	lot	Request for Quotations	GoK	90,000	30	01.09.2022	8/9/2022	10/9/2022	13/9/2022	14/9/2022	16/9/2022	20	15/10/2022	Reservation	AGPO (Youth)
30	ICT Repairs on parts	svs	lot	Request for Quotations	GoK	100,000	30	01.09.2022	8/9/2022	10/9/2022	13/9/2022	14/9/2022	16/9/2022	20	15/10/2022	Reservation	AGPO (Youth)
31	Procure services to Design, Acquire, evaluate, deploy, configure, and implement a Gravity Zone Security-Premium solution for End-point Security and integrated configuration of ICT domain Monitoring and control environment tools	svs	Lot	Request for Quotations	GoK	1,415,000	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	15/1/2023	Preference	SME's
32	Procure services for Upgrade of Unified Wireless Network integrated with Forti-UTM and Renew UTM Licenses	svs	Lot	Request for Quotations	GoK	908,000	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	15/1/2023	Reservation	AGPO (Youth)
33	Procure service to Upgrade Effective Backup system, replication, de-Duplication and Recovery solution (Veeam Disaster Recovery orchestrator DR Pack)	svs	Lot	Request for Quotations	GoK	890,000	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	15/1/2023	Preference	SME's
34	ERP Annual Support (Service Level Agreement) - SLA	svs	lot	Request for Quotations	GoK	820,000	30	01.09.2022	8/9/2022	10/9/2022	13/9/2022	14/9/2022	16/9/2022	20	15/10/2022	Preference	SME's
35	Annual BREP Licenses	svs	lot	Request for Quotations	GoK	802,700	30	01.09.2022	8/9/2022	10/9/2022	13/9/2022	14/9/2022	16/9/2022	20	15/10/2022	Preference	SME's
36	Tonnens (Task Alfa 3051Ci, Task Alfa 5002i, Ecosys MFP M6035 cidn, 7 Hp laserjet P3010 series)	No	assorted	Request for Quotations	GoK	600,000	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Preference	SME's
37	Acquire ICT end-user devices (Laptops & Ipads)	No	assorted	Request for Quotations	GoK	660,000	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Women)
38	Website Updates Maintenance (Website Extensions development)	Svs	lot	RFQ	GoK	256,940	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	15/12/2022	Reservation	AGPO (Youth)
39	Generic Cable Ties 100 Pack MCV-200 200mm	pcs	1	Request for Quotations	GoK	3,980	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
40	Alkaline Energizer Batteries (For electronic items 10 pairs)	pkts	10	Request for Quotations	GoK	12,000	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)

41	CABLE TIE ORGANIZOR VELCRO TYPE 50PCS/PKT	pcs	50	Request for Quotations	GoK	2,944	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
42	SanDisk Ultra 3D NAND 1TB Internal SSD - SATA III 6 Gb/s, 2.5 Inch /7 mm, Up to 560 MB/s - SDSSDH3-1TB-G25 (4)	pcs	5	Request for Quotations	GoK	70,464	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
43	745662-001 hp probook 430 g1 battery-hp	svs	2	Request for Quotations	GoK	15,200	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
44	Generic Cable Ties 100 Pack MCV-200 200mm	svs	1	Request for Quotations	GoK	3,980	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
45	RJ45 Metallic Connectors (Pack of 100)	pcs	1	Request for Quotations	GoK	3,250	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
46	HP ProBook 430 G2 I5 Motherboard (2)	pcs	2	Request for Quotations	GoK	57,000	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
47	HPE 32GB 2Rx4 PC4-2933Y-R (4)	pcs	4	Request for Quotations	GoK	174,800	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
48	USB Keyboards (Genuine Original Brand - 5 pcs)	pcs	5	Request for Quotations	GoK	9,450	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
49	Wireless mouse with USB reciever (10 Pcs)	pcs	10	Request for Quotations	GoK	11,500	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
50	HDMI to VGA adaptor (1)	pcs	1	Request for Quotations	GoK	5,000	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
51	Type-C Hub 8-In-1 USB C Adapter to HDMI With Ethernet Micros	pcs	1	Request for Quotations	GoK	17,600	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
52	Porcupine Disposable Dust Mask (50 pack x 4)	pcs	4	Request for Quotations	GoK	4,550	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
53	Fused Power extension plugs	Pcs	15	Request for Quotations	GoK	75,000	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	AGPO (Youth)
54	Provision of Conference facilities (Centre's Trainings, Events & meeting venues)	No.	4	Request for Quotations	GOK	2,500,000	30	10/1/2022	10/6/2022	10/11/2022	10/16/2022	10/19/2022	10/22/2022	20	11/21/2022	Preference	Identified Regions
55	Design & Printing of Certificates	No.	160	Request for Quotations	GOK	16,000	30	10/2/2022	10/7/2022	10/12/2022	10/17/2022	10/20/2022	10/23/2022	20	11/22/2022	Reservation	AGPO (Youth)
56	Design, Printing & Binding of Handouts	No.	160	Request for Quotations	GOK	140,000	30	10/3/2022	10/8/2022	10/13/2022	10/18/2022	10/21/2022	10/24/2022	20	11/23/2022	Reservation	AGPO (Youth)
57	Design & Printing of rules and guidelines	No.	1,000	Request for Quotations	GOK	800,000	30	10/3/2022	10/8/2022	10/13/2022	10/18/2022	10/21/2022	10/24/2022	20	11/23/2022	Reservation	AGPO (Youth)
58	Air Tickets	No.	25	Request for Quotations	GOK	800,000	30	10/4/2022	10/9/2022	10/14/2022	10/19/2022	10/22/2022	10/25/2022	20	11/24/2022	Reservation	AGPO (Women)
59	Online Library Subscription	Service	1	Request for Quotations	GOK	600,000	30	10/5/2022	10/10/2022	10/15/2022	10/20/2022	10/23/2022	10/26/2022	20	11/25/2022	Preference	Identified Regions
60	Accommodation of the ADR Trainers	Service	8	Request for Quotations	GOK	100,000	30	10/6/2022	10/11/2022	10/16/2022	10/21/2022	10/24/2022	10/27/2022	20	11/26/2022	Preference	Identified Regions
61	Training consultancy services and trainers fees/ charges	Service	1	Request for Quotations	GOK	400,000	30	10/7/2022	10/12/2022	10/17/2022	10/22/2022	10/25/2022	10/28/2022	20	11/27/2022	Preference	Citizen
62	Tyres	No.	8	Request for Quotations	GOK	160,000	30	10/8/2022	10/13/2022	10/18/2022	10/23/2022	10/26/2022	10/29/2022	20	11/28/2022	Preference	SME's
63	Motor Vehicle Insurance	Service	2	Request for Quotations	GOK	150,000	30	10/9/2022	10/14/2022	10/19/2022	10/24/2022	10/27/2022	10/30/2022	20	11/29/2022	Preference	SME's
64	Car Wash Services	Service	1	Request for Quotations	GOK	80,000	30	10/10/2022	10/15/2022	10/20/2022	10/25/2022	10/28/2022	10/31/2022	20	11/30/2022	Reservation	AGPO (Women)
65	Courier Services	Service	1	Request for Quotations	GOK	150,000	30	10/11/2022	10/16/2022	10/21/2022	10/26/2022	10/29/2022	11/1/2022	20	12/1/2022	Reservation	AGPO (Youth)
66	Motor Vehicle Repairs and Maintenance	No.	2	Request for Quotations	GOK	360,000	30	10/12/2022	10/17/2022	10/22/2022	10/27/2022	10/30/2022	11/2/2022	20	12/2/2022	Preference	SME's
67	Fuel and Lubricants	Litres	12	Request for Quotations	GOK	720,000	30	10/13/2022	10/18/2022	10/23/2022	10/28/2022	10/31/2022	11/3/2022	20	12/3/2022	Preference	Citizen
68	Provision of staff Parking Slots	slots	11	Request for Quotations	GOK	2,000,000	30	10/14/2022	10/19/2022	10/24/2022	10/29/2022	11/1/2022	11/4/2022	20	12/4/2022	Preference	Identified Regions
69	Motor Vehicle Accessories	lot	12	Request for Quotations	GOK	50,000	30	10/15/2022	10/20/2022	10/25/2022	10/30/2022	11/2/2022	11/5/2022	20	12/5/2022	Preference	SME's
70	Routine Maintenance of Office Equipments	lot	12	Request for Quotations	GOK	100,000	30	10/16/2022	10/21/2022	10/26/2022	10/31/2022	11/3/2022	11/6/2022	20	12/6/2022	Preference	SME's
71	Parking fees for Centre's Official Vehicles	slots	2	Request for Quotations	GOK	10,000	30	10/17/2022	10/22/2022	10/27/2022	11/1/2022	11/4/2022	11/7/2022	20	12/7/2022	Preference	Identified Regions

72	Work Safety Audit	service	1	Request for Quotations	GOK	100,000	30	10/18/2022	10/23/2022	10/28/2022	11/2/2022	11/5/2022	11/8/2022	20	12/8/2022	Preference	SME's
73	First Aid Kit Restocking	lot	1	Request for Quotations	GOK	5,000	30	10/19/2022	10/24/2022	10/29/2022	11/3/2022	11/6/2022	11/9/2022	20	12/9/2022	Preference	SME's
74	Staff & office Airtime	lot	29	Request for Quotations	GOK	2,310,000	30	10/21/2022	10/26/2022	10/31/2022	11/5/2022	11/8/2022	11/11/2022	20	12/11/2022	Reservation	AGPO (PWD)
75	Uniforms	pcs	2	Request for Quotations	GOK	30,000	30	10/22/2022	10/27/2022	11/1/2022	11/6/2022	11/9/2022	11/12/2022	20	12/12/2022	Reservation	AGPO (Women)
76	Staff ID tags	no	29	Request for Quotations	GOK	15,000	30	10/23/2022	10/28/2022	11/2/2022	11/7/2022	11/10/2022	11/13/2022	20	12/13/2022	Reservation	AGPO (Women)
77	Provision of Décor,Launch Booth,confetti services	No	1	Request for Quotations	GoK	100,000	30	10/24/2022	10/29/2022	11/3/2022	11/8/2022	11/11/2022	11/14/2022	20	12/14/2022	Reservation	AGPO (Women)
78	Rollup Banner	No	2	Request for Quotations	GoK	25,000	30	10/25/2022	10/30/2022	11/4/2022	11/9/2022	11/12/2022	11/15/2022	20	12/15/2022	Reservation	AGPO (Women)
79	Backdrop Banner	No	1	Request for Quotations	GoK	50,000	30	10/26/2022	10/31/2022	11/5/2022	11/10/2022	11/13/2022	11/16/2022	20	12/16/2022	Reservation	AGPO (Youth)
80	Design and Publication of NCIA Journal	Pcs	100	Request for Quotations	GoK	180,000	30	10/27/2022	11/1/2022	11/6/2022	11/11/2022	11/14/2022	11/17/2022	20	12/17/2022	Reservation	AGPO (Women)
81	Subscription to plagiarism checker	No	1	Request for Quotations	GoK	200,000	30	10/28/2022	11/2/2022	11/7/2022	11/12/2022	11/15/2022	11/18/2022	20	12/18/2022	Preference	Identified Regions
82	Subscription to publication platforms-AFAA	No	1	Request for Quotations	GoK	62,400	30	10/29/2022	11/3/2022	11/8/2022	11/13/2022	11/16/2022	11/19/2022	20	12/19/2022	Preference	Identified Regions
83	Printing of Executive Business Cards	Pcs	400	Request for Quotations	GoK	10,000	30	10/30/2022	11/4/2022	11/9/2022	11/14/2022	11/17/2022	11/20/2022	20	12/20/2022	Reservation	AGPO (Women)
84	Printing of NCIA strategic plan A4 & A5	Pcs	200	Request for Quotations	GoK	185,000	30	10/31/2022	11/5/2022	11/10/2022	11/15/2022	11/18/2022	11/21/2022	20	12/21/2022	Reservation	AGPO (Women)
85	Production and printing of corporate newsletter	Pcs	100	Request for Quotations	GoK	100,000	30	11/2/2022	11/7/2022	11/12/2022	11/17/2022	11/20/2022	11/23/2022	20	12/23/2022	Reservation	AGPO (Women)
86	Video conferencing platform & accessories - Zoom	No	1	Request for Quotations	GoK	400,000	30	11/3/2022	11/8/2022	11/13/2022	11/18/2022	11/21/2022	11/24/2022	20	12/24/2022	Reservation	AGPO (Women)
87	Provision fo designer services	No	1	Request for Quotations	GoK	780,000	30	11/4/2022	11/9/2022	11/14/2022	11/19/2022	11/22/2022	11/25/2022	20	12/25/2022	Reservation	AGPO (Women)
88	Newspapers- Nation, standard & Business Daily	No	1	Request for Quotations	GoK	216,000	30	11/5/2022	11/10/2022	11/15/2022	11/20/2022	11/23/2022	11/26/2022	20	12/26/2022	Reservation	AGPO (Women)
89	Videography services of NCIA facilities & live stream events	No	1	Request for Quotations	GoK	150,000	30	11/6/2022	11/11/2022	11/16/2022	11/21/2022	11/24/2022	11/27/2022	20	12/27/2022	Preference	SME's
90	Professional Photography services	No	2	Request for Quotations	GoK	100,000	30	11/7/2022	11/12/2022	11/17/2022	11/22/2022	11/25/2022	11/28/2022	20	12/28/2022	Preference	SME's
91	CSR Activity	No	1	Request for Quotations	GoK	100,000	30	11/7/2022	11/12/2022	11/17/2022	11/22/2022	11/25/2022	11/28/2022	20	12/28/2022	Preference	Identified Regions
92	CalDigit tantabolt 4 element hub (Universal Multiport hub)	Pcs	1	RFQ	GoK	32,580	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	Youth
93	External HardDrive for Backup (2 TB)	pcs	1	RFQ	GoK	12,890	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	Youth
94	HDMI Cables (2 10m long and 1 5m long)	pcs	1	RFQ	GoK	8,250	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	Youth
95	Male HDMI to Female VGA adaptor RS Pro	pcs	1	RFQ	GoK	3,280	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	Youth
96	Tolsen Blower Vacuum 2-In-1 Heavy Duty 600W	pcs	1	RFQ	GoK	6,680	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	Youth
97	Networking ToolKit Professional, Network Cable Repair Set Cat6 Rj45 Crimp Tool Connectors Cable Tester Network Toolkit Stripping Pliers Wire Crimper	kit	1	RFQ	GoK	4,770	30	15/10/2022	22/10/2022	22/10/2022	25/10/2022	26/10/2022	29/10/2022	20	28/11/2022	Reservation	Youth
<b>Total Procurement costs</b>						<b>40,215,168</b>											

**Notes**

Aggregate contracts value set aside for the 30% target groups (Youth, Women and PWD) and their Computed percentages

Youth	5,739,168
Women	3,801,900
PWD	2,555,000

<b>Totals</b>	<b>12,096,068</b>
Total %	30

The 2022/2023 NCIA Annual Procurement Plan was approved by the Board in the Meeting held on 28th July 2022

