



Financial year..... 2022/2023

1st - 3rd QR

No.	Description	PRN No.	LPO/ LSO No.	Supplier	Amount	Posting Date	Status
1	Full day conference facility for strategic plan stakedolders forum- 7th Sept 2022	22-23-0276	22-23:0007	Sarova Hotels Ltd	240,000	12th Sept 2022	Delivered
2	Full day conference facility for strategic plan stakedolders forum- 21st Sept 2023	22-23-0277	22-23:0008	Sarova Hotels Ltd	240,000	12th Sept 2022	Delivered
3	Provision of Lunch for 30 Pax at NCIA premises on 23-8-2022	22-23:0279	22-23:0009	Ngong Hills Hotel	54,000	23/8/2022	Delivered
4	Resource mobilization conference facility	22-23:0280	22-23:0010	Eseriani Resort	260,000	26/8/2022	Delivered
5	Supply and delivery of Conqueror papers 100gsm A4	22-23:0278	22-23:0002	Marwal Enterprises	177,600	23/8/2022	Delivered
6	Supply and delivery of 18.9lts dispenser water	22-23:0278	22-23:0003	Jadam Enterprises	156,000	23/8/2022	Delivered
7	Procurement of ICT Toners	22-23:008	LPO 22-23:0001	Johub General Supplies	654,250	13/10/2022	Delivered
8	Strategic plan launch materials	22-23:009	LPO 22-23:0002	Clamaige Enterprises	620,800	13/10/2022	Delivered
9	Strategic plan venue decor	22-23:009	LSO 22-23:0009	Kasuku Creations	145,000	13/10/2022	Delivered
10	Full board meal faciatiion	22-23:0010	LSO 22-23:0010	Ngong Hills Hotel	42,000	14/10/2022	Delivered
11	Procurement of disaster recovery requirements	22-23:0038		Fordways Ltd & Innovative Technologies	1,807,398		Delivered
12	Catering services- staff induction	22-23:0040	LSO 22-23:0031	Ngong Hills Hotel	126,000	21/10/2022	Delivered
13	GAA Vacancy advertisement	22-23:0044	LSO 22-23:0034	Government Advertising Agency	205,045	2nd Nov 2022	Delivered
14	Supply of tyres	22-23:0045	LPO 22-23:0010	Delton Agencies	166,440	2nd Nov 2022	Delivered
15	Veam Backup Licence	22-23:0047	LPO 22-23:0012	MFI Document Solutions	489,375	18/11/2022	Delivered
16	Strategic plan launch Advert	22-23:0046	LSO 22-23:0040	Nation Media Group	232,000	15/11/2022	Delivered
17	Comprehensive motor vehicle insurance	22-23:0057	LSO 22-23:0043	Pelican Insurance Brokers Ltd	141,262	22/11/2022	Delivered
18	Journal & corporate newsletter launch	22-23:0059	LSO 22-23:0044 & LPO 22-23:0014	Clamaige Enterprises	115,000 & 277,000	22/11/2022	Delivered
19	Van repairs	22-23:0058		Toyota kenya			Delivered
20	Provision of Board training venue	22-23:0061	LSO 22-23:0046	Tourism Promotion services (Serena Hotels)	264,000	25/11/2022	Delivered
21	Provision of Board training facilitator	22-23:0062	LSO 22-23:0047	Ansoffs Consulting Ltd	500,540	25/11/2022	Delivered
22	Provision of conference facility- Review of HR instruments	22-23:0079	LSO 22-23:0068	Lake Naivasha Country Club	136,000	30/01/2023	Delivered

23	GIMIS Training workshop	22-23:0085	LSO 22-23:0066	Eseriani Resort	84,000	14/02/2023	Delivered
24	Provision of conference facility- Review of procurement policy (27th Feb -3rd March 2023)	22-23:0086	LSO 22-23:0069	Lake Naivasha Country Club	240,000	23/02/2023	Delivered
25	NRB-DRC Return air ticket	22-23:0087	LSO 22-23:0070	Kaylan Tours & Travel	143,870	24/02/2022	Delivered
26	NRB- Hamburg Return air ticket		LSO 22-23:0071	Attic Tours & Travel	185,980	24/02/2022	Delivered
27	Provision of conference facility- Review of CMD Rules (6th -10th March 2023)	22-23:0088	LSO 22-23:0072	Eseriani Resort	180,000		Delivered
28	Provision of conference facility- GIMIS workshop(Extended day) 18th Feb 2023	22-23:0089	LSO 22-23:0073	Eseriani Resort	28,000	8/3/2023	Delivered
29	Provision of conference facility- DMC workshop (15th & 16th March 2023)	22-23:0090	LSO 22-23:0074	Eseriani Resort	72,000	8/3/2023	Delivered
30	Provision of conference facility- Certified mediation training workshop (13th & 17th March 2023)	22-23:0092	LSO 22-23:0075	Prideinn Paradise	633,000	14/3/2023	Delivered
31	Provision of conference facility- ICT Steering workshop (20th & 23th March 2023)	22-23:0093	LSO 22-23:0076	Eseriani Resort	224,000	14/3/2023	Delivered
32	ICT gravity zone and ICT accessories	22-23:0094	LSO 22-23:0077	Wingustar Solutions	1,180,463	15/03/2023	
33	ICT accessories	22-23:0094	LPO 22-23:0022	Globalmark Technologies	92,000	15/03/2023	
			LPO 22-23:0023	Yabra Technologies	10,900	15/03/2023	
			LPO 22-23:0024	Data Security system	9,338	15/03/2023	

CONTRACTS & SLA'S

No.	Contract/ SLA Description	Duration	Contract/SLA No	Supplier	Amount	Commencement Date	End Date
1	Supply, Installation and Configuration of 100mbps Broadband Internet Services & Related Solutions	1 year	NCIA/CONT/SICBIS/004/22-23	Telkom Kenya	718,272	1/8/2022	31/07/2023
2	Supply, Installation and Configuration of Online Enterprise Mail System	1 year	NCIA/CONT/SICOEMS/003/22-23	Attain Enterprises Solutions	3,094,286	1/9/2022	31/07/2023
3	Provision of online corporate video conferencing platform (zoom)	1 year	NCIA/SLA/OCVCP/001/2022-2023	Wingustar Solution	330,800	5/9/2022	4/9/2023
4	Provision of car parking services	1 year	KICC/8/21/Vol. III	Kenyatta International Convection Centre(KICC)	1,837,440	1/7/2022	31/06/2023
5	Provision of car wash services	1 year	NCIA/SLA/PCWS/001/21-22	Aviators Business Park	350 for saloon car & 450 for van	14/11/2022	13/11/2023
6	Preventive Maintenance of ICT data center and ICT equipment	1 year	NCIA/SLA/018A/PMIE/21-22	Fordways Enterprises	244,695 per QR	12th July 2022	30/06/2023
7	Preventive Maintenance of printers	1 year	NCIA/SLA/018B/PMIE/21-22	MFI Document Solutions	63,715.70 per QR	12th July 2022	30/06/2023
8	Provision for support & Maintenance service of Navision 2017 ERP system	1 year	NCIA/SLA/023/PSMSERP/21-22	Appkings Solutions Ltd	820,000	12th July 2022	30/06/2023
9	Maintenance of online employee performance evaluation system	1 year	NCIA/SLA/022/MOEPEPES/21-22	Mansoft Ltd	69,600	12th July 2022	30/06/2023

10	Provision of graphic designer services	1 year	NCIA/SLA/026/PGDS/2022-2023	Exquisite Designs		22/02/2023	21/02/2024
11	Provision of General Asset Insurance	1 year	NCIA/CONT/PGAIS/001/2022-2023	Liasion Brokers insurance Ltd	127,000	15/12/2022	31/11/2023
12	Provision of comprehensive medical insurance cover	1 year	NCIA/CONT/PCMIC/002/2022-2023	CIC General Insurance Ltd	7,194,167	26/03/2023	25/03/2024
13	Provision of Group life, GPA & WIBA cover	1 year	NCIA/CONT/PGLGPA+/003/2022-2023	Old Mutual Life Assuarance Kenya Ltd	919,537	26/03/2023	25/03/2024
14	Provision of cleaning services	1 year	NCIA/CONT/PCS/004/2022-2023	Garbage Hero Ltd	859,200	1st April 2023	31/03/2024