

3RD QUARTER PROCUREMENT PLAN IMPLEMENTATION REPORT

S/No	Description	Item Specifications	Quantity Requested	Actual Unit Cost	Actual Total Cost	Awarded Supplier	Date Approved	Supplier Category
1	Supply and delivery of S23 PHONE	Galaxy S23 FE phone	1	132,000	132,000.00	Josan Office Supplies	1/16/2024	PWD
2	Provision of catering services	Breakfast & Lunch for 20 pax on 17th Jan 2024(HR sensitization meeting)	20	@3,500 per pax	70,000.00	Ngong Hills	1/24/2024	SME's
3	Provision of catering services	Breakfast & Lunch-15 pax on 25th Jan 2024 (Full Board	15	@3,500 per pax	52,500.00	Ngong Hills	1/24/2024	SME's
4	Supply and Delivery of Staff Airtime for January 2024	Safaricom Calling Card (Ksh 1000)	128 pins	@ 995 per pin	127,360.00	Josan Office Supplies	1/24/2024	PWD
		Safaricom Calling Cards (Ksh500)	3 pins	@498 per pin	1,494.00	Josan Office Supplies		
		Airtel Calling Card (Ksh1000)	18 pins	@ 997 per pin	17,946.00	Josan Office Supplies		
5	Fuel for KDK 649P	2000ltrs Diesel fuel for KDK 649P	2,000ltrs	Prevailing rates	394,000.00	R.H Devani	1/31/2024	Government contract
6	Supply & delivery Laptop computers	Laptop HP Probook 440 G10,Gen13th,CoI7/8GB/512 SSD	7	150,000	1,050,000.00	Janetek Enterprises Ltd	1/31/2024	Women
7	Supply & delivery Laptop computer	Laptop 13th Gen,CoI7/16gb/1tb,360 touch screen,14'	1	185,000	185,000.00	Janetek Enterprises Ltd	1/31/2024	
8	Supply & delivery desktop computer	Desktop Computer HP 290G9,CoI5/8gb/512ssd,18.5"	2	125,000	250,000.00	Janetek Enterprises Ltd	1/31/2024	
9	Case retreat venue - drafting of ADR Bills	Full day conference venue for 6pax*5days(5-9th Feb 2024)	6 pax*5 days	4,000 per pax	120,000.00	Lake Naivasha Resort	2/1/2024	Women
		Meals for support staff 3pax*5days(5th-9th Feb 2024)	3 pax*5 days	3,000 per pax	45,000.00	Lake Naivasha Resort	2/1/2024	
10	Tender evaluation venue	Full day conference venue for 6pax*4days(5-8th feb 2024)	6 pax*4 days	4,000 per pax	96,000.00	Lake Naivasha Resort	2/1/2024	Women
		Meals for support staff 1pax*4days(5th-8th Feb 2024)	1 pax*5 days	3,000 per pax	12,000.00	Lake Naivasha Resort	2/1/2024	
11	Venue reservation for Finance team during GIMIS	Full day con. venue:7pax*4days(5th-8th Feb 2024)	7 pax*4 days	4,000 per pax	112,000.00	Lake Naivasha Resort	2/1/2024	Women
		Meals for support staff 1pax*4days(5th-9thFeb 2024)	1 pax*4 days	3,000 per pax	12,000.00	Lake Naivasha Resort	2/1/2024	

12	GAA Vacancy advertisement Aug 2023 & Feb 2024	GAA Newspaper advert- Vacancies Feb 2024(20*3 color	1		233,699.00	Government Advertising Agency	2/12/2024	Government
13	HR Instruments review Venue - Naivasha	Full day venue:14pax*4days:19th-22nd Feb 2024(HR)	14 pax*4 days	4,000 per pax	224,000.00	Lake Naivasha Resort	2/12/2024	Women
		Meals for support staff : 4pax*4days:19th-22nd Feb 2024	4 pax*4 days	3,000 per pax	48,000.00	Lake Naivasha Resort	2/12/2024	
14	KCE 336D Mileage service	Saloon Car KCE 336D Mileage servicing	1	9,628.00	9,628.00	Kanote Garage	2/15/2024	SME's
15	Provision of Air ticket (Coastal Counties engagement visit from 26th February to 1st March 2024)	One way Air ticket	1	13,300.00	13,300.00	Attic Tours & Travel	3/1/2024	Youth
16	Provision of airticket (Coastal Counties engament visit from 26th February to 1st March 2024)	One way airticket	1	11,300.00	11,300.00	Longrock Tours & Travel	3/1/2024	Women
17	Provision of Occupational Safety & Health (OSH) and Fire Audit services	Provision of OSH & Fire Audit Services	1	99,180.00	99,180.00	Gimara International	3/1/2024	SME's
18	Provision of half board accomondation services	Provision of half board accomondation services on 6th March 2024 at Sarova Panafric Hotel	1	19,000.00	19,000.00	Sarova Panafric Hotel	3/6/2024	SME's
19	Printing of journal & newsletter	Printing of 3rd edition journals	68	1,600	108,800.00	Exquisite Designs Ltd	3/6/2024	Youth
		Printing of corporate newsletter	40	870	34,800.00			
20	Provision of Dinner for 20 Pax	Provision of Dinner for 20 (Pax)	24	7,300	175,200.00	Carnivore Tamarind	3/6/2024	SME's
21	Provision of Full day conference facility for 13 staff incuding facilitators who will be attending ICT steering commitee training on governance,risk & compliance and cybersecurity from 25th tO 28th March 2024 in Naivasha	Full day Venue: 11Pax for 4 days starting from 25th - 28th March 2024	11 pax*4 days	4,000 per pax	176,000.00	Lake Naivasha Resort	3/8/2024	Women
		Meals for Support staff 2Pax for 4 days	2 pax*4 days	3,000 per pax	32,000.00			
22	Provision of Return airticket on 6th March 2024 (Uganda- kenya)	Return Airticket	1	72,900.00	72,900.00	Johnbow Tours & Travel	3/11/2024	Youth
23	Supply and delivery of Orthopaedic Chair for registrar/CEO	Supply & delivery of Executive Orthopedic chair	1	89,460.00	89,460.00	Set Concepts	3/14/2024	Youth
24	Provision of Venue for ICS breakfast meeting on 28th March 2024	Provision of Venue for ICS Breakfast meeting on 28 March 2024	50	3,500.00	175,000.00	Prideinn Resort	3/14/2024	SME's

25	Provision of mileage servicing & parts replacement for KCE 336D	Provision of Mileage Servicing & Parts Replacement	1	67,749.80	67,749.80	Kanote Garage	3/18/2024	SME's
26	Provision of medical cover, group life, GPA & WIBA insurance	Provision of medical cover, group life, GPA & WIBA insurance	Annual	7,871,041	7,871,041.00	Jubilee Health Insurance Ltd	3/25/2024	SME's
27	Provision of KDK 649 motor vehicle insurance	Provision of KDK 649 motor vehicle insurance	Annual	396,792	396,792.00	Pacis Insurance Ltd	1/30/2024	SME's
28	Service level agreement for Gravity zone bit defender account support and updates	Gravity zone bit defender account support and updates	Annual	431,798.80	431,798.80	Wingustar Solutions Ltd	3/4/2024	Women
Total Procurement for the 2nd QR					12,966,948.60			