

4th 2023/2024FY QUARTER PROCUREMENT PLAN IMPLEMENTATION REPORT

	Requisition No	Item/ Service Description	Item/ Service Specification	Unit of Measure	Quantity Requested	Unit Cost Purchase Line	Total Cost Purchase Line	Supplier Awarded	Supplier Category	Date Approved
1	PRN_23-24:1095	Provision for full day conference facility for two ICT officers - ICT steering Committee training	Provision of full day conference facility for two ICT officers who joined the Center recently and attended ICT steering Committee training in Naivasha on 25th -28th March 2024	Service	2pax*4days	4,000 per pax	32,000	Lake Naivasha Resort	AGPO	4/3/2024
2	PRN_23-24:1096	Provision for full day catering services	Catering services for 10Pax 10 O'clock tea,Lunch and 4 O'clock tea on 16th April 2024 for module 3 mediation training	Service	10 pax	5,000 per pax	50,000	Ngong Hills Hotel	SME's	4/4/2024
3	PRN_23-24:1097	ICT Accessories	AA+ Alkaline Energizer Batteries(pairs)	Pairs	6	680	4,080	Vansco Enterprises	AGPO	4/11/2024
4	PRN_23-24:1097	..	256 GB Internal SSD(Internal Hard disk- Replacement	Pcs	7	9,850	68,950	..	AGPO	4/11/2024
5	PRN_23-24:1097	..	SERVER RAM 32 GB FOR DOMAIN CONTROLLER (AD)	pcs	1	75,400	75,400	..	AGPO	4/11/2024
6	PRN_23-24:1097	..	136 in 1 Electronics Repair Tool Kit +bag(spec's	No.	1	68,450	68,450	..	AGPO	4/11/2024
7	PRN_23-24:1097	..	3-PIN Top plug-2 Pack Surge Protector-5ft-6outlet	Pcs	10	9,200	92,000	..	AGPO	4/11/2024
8	PRN_23-24:1097	..	Backup 2TB Portable External Hard Drive USB3.0 HDD	Pcs	1	26,500	26,500	..	AGPO	4/11/2024
9	PRN_23-24:1097	..	Backup 1TB External Hard Drive USB3.0 HDD	Pcs	4	19,800	79,200	..	AGPO	4/11/2024
10	PRN_23-24:1097	..	HPE 300GB SAS 12G Enter.10K SFF-2.5in-SC 3yr HDD	Pcs	3	49,150	147,450	..	AGPO	4/11/2024

11	PRN_23-24:1097	..	HPE 500W Flex Slot Platinum Hot Plug	Pcs	1	73,000	73,000	..	AGPO	4/11/2024
12	PRN_23-24:1097	..	Wired USB Computer Mouse - Corded USB Mouse	Pcs	10	3,850	38,500	..	AGPO	4/11/2024
13	PRN_23-24:1097	..	NTPW USB C to VGA Adapter,USB-C to HDMI 4K Multipl	Pcs	1	3,850	3,850	..	AGPO	4/11/2024
14	PRN_23-24:1097	..	USB C Hub to HDMI VGA Multiport Adapter, ZCUOO 5-i	Pcs	2	18,950	37,900	..	AGPO	4/11/2024
15	PRN_23-24:1098	Catering services - Corruption prevention Training	Catering services-Tea & Lunch-17/4/2024	Service	30	3,500	105,000	Ngong Hills Hotel	SME's	4/15/2024
16	PRN_23-24:1099	Conference facility-certified professional mediation	Conference facility-15 pax-5days(22-26th April 24') at Acacia Premier hotel Kisumu	Service	15pax * 5 days	3,500	262,500	Acacia Premier Hotel Kisumu	SME's	4/15/2024
	PRN_23-24:1099		Adjacent Breakout room for 3 days	Service	3 days	15,000	45,000	..	..	4/15/2024
	PRN_23-24:1099		Half board Accommodation(21st-26th April 24')	Service	6	16,500	99,000	..	..	4/15/2024
17	PRN_23-24:1104	Air tickets- NBO-KSM (Mediation training)	Return air ticket-NBO/KSM: during mediation training	Service	1	17,400	17,400	Johnbow Tours & Travel	AGPO	4/30/2024
		Air tickets- NBO-KSM (Mediation training)	Return air ticket-NBO/KSM:	Service	1	37,200	37,200	Angani Tours & Travel	AGPO	4/30/2024
		Air tickets- NBO-KSM (Mediation training)	Return air ticket-NBO/KSM:	Service	1	21,800	21,800	Johnbow Tours & Travel	AGPO	4/30/2024
		Air tickets- NBO-KSM (Mediation training)	Return air ticket-NBO/KSM:	Service	1	22,100	22,100	Longrock Africa Tours & Travel	AGPO	4/30/2024
18	PRN_23-24:1107	Conference facility-supplementary LSO - Acacia Premier	Supplementary amount due to additional pax	Service	1	35,499	35,499	Acacia Premier Hotel Kisumu	SME's	5/13/2024
19	PRN_23-24:1100	Mileage services - KDK 649P	Mileage servicing - KDK 649P	Service	1	27,000	27,000	Isuzu Kenya	Gvt Contracted supplier	4/16/2024

21	PRN_23-24:1102	Provision of Return airtickets to South Africa	Return Airticke on 7th April 2024 and return on 13th April 2024	Service	2	119,900	239,800	Kylan Tours & Travel	AGPO	4/30/2024
22	PRN_23-24:1103	Conference facility-Public Complain workshop training	Conference facility-29th-3rd May 2024'-9pax*4days	Service	9pax*4days	4,000 per pax	144,000	Lake Naivasha Resort	AGPO	4/30/2024
23	PRN_23-24:1105	Conference facility(planning workshop	Conference facility(7th-9th May 24'(15pax*3)	Service	15pax*3	4,000 per pax	180,000	Lake Naivasha Resort	AGPO	5/6/2024
			Meals-support staff(7th-9th May 24'(3pax*3days)	Service	3pax*3days	3,000 per pax	27,000	..	..	5/6/2024
24	PRN_23-24:1106	Conference facility	Conference facility on e-citizen training workshop (13-15th May 24'	Service	17pax*3days	4,000 per pax	204,000	..	..	5/13/2024
			Meals for support staff (2pax *3days) e-citizen training workshop	Service	2pax *3days	3,000 per pax	18,000	..	..	5/13/2024
25	PRN_23-24:1108	Van Mileage service	Van Mileage service (May 2024	Service	1	23,084	23,084	Kanote Garage Ltd	SME's	5/14/2024
26	PRN_23-24:1110	Return Air tickets -ICPAK Conference - NBO-Mombasa	NBO-MSA Return air ticket:	Service	1	21,900	21,900	Kylan Tours & Travel	AGPO	5/14/2024
			NBO-MSA Return air ticket:	Service	1	29,000	29,000	Kylan Tours & Travel	AGPO	5/14/2024
27	PRN_23-24:1109	Conference Facility - Teambuilding activity	Full day conference facility(28th - 30th May 2024')33pax*3days	Service	33pax*3days	4,000	396,000	Lake Naivasha Resort	AGPO	5/23/2024
28	PRN_23-24:1111	Teambuilding Facilitator	Staff TeamBuilding facilitation(3 days:LNR)28-30th May 2024	Service	1	242,208	242,208	Eagles Management training	SME's	5/23/2024
29	PRN_23-24:1112	ERP Ugrade to business central	Microsoft Dynamic 2017 upgrade to Business Central	Service	to	1,025,875	1,025,875	Appkings Ltd	SME's	5/27/2024
30	PRN_23-24:1113	Video Conference System	Supply,install.&comm. of Video-Conference system:ideahub S2,86 inch	No.	1	2,498,436	2,498,436	Liquid Xtra Ltd	AGPO	5/30/2024
31	PRN_23-24:1114	Return airticket:NBO-MSA: Moses Owili	Return Airticket:NBO-MSA: annual training	Service	1	34,770	34,770	Kylan Tours & Travel	AGPO	6/4/2024

32	PRN_23-24:1115	Provision of return airticket Nairobi kisumu	Return airticket to participate in the Kakamega forest heritage foundation tree planting on 7th June 2024	Service	1	22,285	22,285	Longrock Africa Tours & Travel	AGPO	6/11/2024
33	PRN_23-24:1116	GAA advert for tender notices on 1/4 color page	Advertisement on GAA provision of Medical cover, cleaning services and call for comments on the proposed ammendments to NCIA rule 2015	Service	1	205,045	205,045	Government Advertising Agency	Gorvement Agency	6/12/2024
34	PRN_23-24:1117	GAA advert for tender notices on 1/4 color page	GAA advert for request for comments on the draft dispute management plans & Call for consultancy services in implementation of DMP	Service	1	205,045	205,045	..	..	6/12/2024
35	PRN_23-24:1118	GAA advert for tender notices on 1/4 color page	GAA advertisement for Job vacancy (Senior Case Council)	Service	1	205,045	205,045	..	..	6/12/2024
36	PRN_23-24:1119	Conference facility : Intergarted payroll & personnel databse (IPPD) Sytem workshop	Conference facility:17-21/6/24(5Days*11pax)	Service	14pax *5 days	280,000	280,000	Lake Naivasha Resort	AGPO	6/14/2024
37	PRN_23-24:1120	Conference facility- Review of bills under ADR policy	Conference facility(18-28/06/24,(3pax*9Days)	Service	3pax*9Days	108,000	108,000	Lake Naivasha Resort	AGPO	6/17/2024
			Meals for support staff 2pax*9days	Service	2pax*9Days	54,000	54,000	Lake Naivasha Resort	AGPO	6/17/2024
38	PRN_23-24:1121	Fuel	Diesel fuel for KDP 649P(Gvt' contracted rates)	Service	2500ltrs	Contracted rates	450,000	R.H Devani	Gvt Contracted supplier	6/17/2024
			Diesel for KCE 098D(Gvt' contracted rates)	Service	1500ltrs	Contracted rates	270,000	..	..	6/17/2024
			Petrol fuel for KCE 336D(Gvt' contracted rates)	Service	1000ltrs	Contracted rates	194,000	..	..	6/17/2024

39	PRN_23-24:1124	Provision of return airticket Nairobi Mombasa	Provision of Return airticket on 16th 22nd June 2026 for annual training	Service	1	26,200	26,200	Attic Tours & Travel	AGPO	6/24/2024
40	PRN_23-24:1125	Provision of photography & videography services	Provision of photography & videography services	Service	1	260,000	260,000	Exquisite Designs	AGPO	5/25/2024
41	PRN_23-24:1127	Provision of designer services	Provision of designer services	Service	1	99,020	99,020	..	..	5/25/2024
42	PRN_23-24:1125	Supply and delivery of stores consumables	files(branded) as per sample	Goods	150	195	29,250.00	Binca Enterprises	AGPO	6/12/2024
			3M Masking tape 24mm*50mt	Goods	50	500	25,000.00	..	..	6/12/2024
			A4 photocopy papers	Goods	140	780	109,200.00	..	..	6/12/2024
			500ml bottled water	Goods	1500	75	112,500.00	..	..	6/12/2024
Total procurement cost for the 4th QR							9,208,442			